

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (2829050001) State Foundation School Aid
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 3,183,743,218	\$ 3,214,477,000	\$ 3,212,538,342	\$ 3,297,135,768
Change	-4,113,772	-6,905,399	0	0
Estimated Revisions	-76,734	0	0	0
	<u>3,179,552,712</u>	<u>3,207,571,601</u>	<u>3,212,538,342</u>	<u>3,297,135,768</u>
Receipts				
Intra State Receipts	9,477,939	9,745,267	9,477,939	9,477,939
Refunds & Reimbursements	<u>340,620</u>	<u>340,620</u>	<u>340,620</u>	<u>340,620</u>
	<u>9,818,559</u>	<u>10,085,887</u>	<u>9,818,559</u>	<u>9,818,559</u>
Total Resources	<u>\$ 3,189,371,271</u>	<u>\$ 3,217,657,488</u>	<u>\$ 3,222,356,901</u>	<u>\$ 3,306,954,327</u>
Disposition of Resources				
Intra-State Transfers	\$ 2,466,041	\$ 2,487,305	\$ 2,487,305	\$ 2,487,305
State Aid	<u>3,186,905,230</u>	<u>3,215,170,183</u>	<u>3,219,869,596</u>	<u>3,304,467,022</u>
Total Disposition of Resources	<u>\$ 3,189,371,271</u>	<u>\$ 3,217,657,488</u>	<u>\$ 3,222,356,901</u>	<u>\$ 3,306,954,327</u>